



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Vice Chairman: Cllr Valerie Morgan
Town Clerk: Helen Symmons

Members are requested to attend a meeting of the
ENVIRONMENT & LEISURE COMMITTEE of Leigh-on-Sea Town Council
on **Tuesday 17th April 2018** at Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea
commencing at **7.30 pm**.

Committee Membership

Cllrs: Jill Adair, Anita Forde, Patrick Fox, Fr.Clive Hillman, Valerie Morgan (Chairman), Carole Mulroney, Caroline Parker, Vivien Rosier.

AGENDA

1. CHAIRMAN'S OPENING REMARKS AND HOUSEKEEPING ANNOUNCEMENTS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING ON 20th FEBRUARY 2018.
5. PUBLIC REPRESENTATIONS
6. TOWN CLERK'S REPORT ([Appendix 1](#)) Page 4

EVENTS

7. EVENT REPORT

The Easter Events were announced on 1st March and we had an overwhelming response. Bookings were taken for the events, with parents paying either cash or cheque for the tickets due to the end of the financial year. All ticketed events sold out before the Easter Holidays began.

The free Easter Fun Day on Wednesday 4th April had an enormous turn out, with approximately 400 people attending. There was a bouncy castle, face painting, stalls, crafts, the Leigh Lions' Pig Race, and music. Generally, we had very good feedback but there were a few negative comments about how busy it was. There was a queue of people, and once we hit capacity we operated a one in one out policy. People were very understanding and happy to wait, especially as the queue moved fairly quickly. To ensure we are able to crowd control more effectively in future events we have purchased some tally counters.

With the help of some volunteers we organised an Easter Egg Trail around the Lower Hall, which raised £41.60 for the Chairman's Charity. Cllr. Morgan, Cllr Rosier, volunteers and staff kindly wore a bunny costume and handed out chocolates to the children.

The other events that have taken place over the Easter Holidays have all been very well attended. We even arranged a second Beauty and the Beast Workshop to accommodate more children who were on the waiting list. The free Punch & Judy and Storytelling sessions all had large audiences with approximately 160 children attending throughout the day. The Easter Arts and Crafts raised funds for the Art Ministry on Tuesday 10th April, and our circus and balloon modelling workshops were fully booked and received excellent feedback.

Planning has commenced for the remaining events programme.

ALLOTMENTS

8. ALLOTMENT ASSOCIATIONS LIAISON GROUP REPORT ([Appendix 2](#)) Page 6

The next meeting of the group is Tuesday 3rd July at 2 pm.

9. MOTION EARTH ANGEL ALLOTMENT REPORT ([Appendix 3](#)) Page 7

The Committee are asked to consider the motion proposed by Cllr Rosier and seconded by Cllr Morgan.

It is **RECOMMENDED** the Committee approve the Earth Angel Allotment Project for a one year trial period.

10. ALLOTMENTS – **DECISION ITEM**

The Town Clerk has obtained two quotes and is awaiting one further quote for the proposed tree works at Manchester Drive Allotments and Marshal Close, both from reputable contractors.

It is **RECOMMENDED** that the Committee approve a budget based on the lowest estimate currently received of £5,860 from the Allotments Earmarked Reserve Budget for 2018/19.

FARMERS' MARKET

11. ADMINISTRATION REPORT BY ASSISTANT PROPER OFFICER

During the March market we had enquiries for two new stalls which we will welcome in April.

COMMUNITY TRANSPORT TRIPS SCHEME

12. ADMINISTRATION REPORT

The Community Transport Tea took place at Leigh Community Centre on the 7th March 2018 and 34 people signed up for the event. The group was entertained by the Leigh Estuary U3A Ukulele Group with a sing-along and a short talk was provided by the Leigh Heritage Centre. Attendees also took part in a logo quiz with the 3 highest entries winning a box of chocolates.

Cllr. Morgan, Cllr. Forde and volunteers helped to serve the refreshments.

Attendees all managed to make their own way to the event and we had excellent feedback after.

We have organised a trip to see Copacabana at the Palace Theatre on 10th May 2018.

OTHER E & L MATTERS

13. 'LITTER LESS LEIGH'

The next litter pick organised by the 'Litter Less Leigh' group will be held on 28th April, meeting at 9.45am in Leigh Marshes car park.

14. GUMDROP BINS ([Appendix 4](#)) Page 9 – **DECISION ITEM**

The initial cost of five Gumdrop metal bins would be £875.00 plus £30 delivery, with an additional £12 payable for any refills throughout the year, to which they suggest to budget for six of these. In addition, £353.00 is payable annually as a membership fee.

It is **RECOMMENDED** that the Committee **recommend to CFC Committee** a budget of £977.00 for the initial cost to obtain five metal bins including delivery from the Community Facilities Other Expenditure budget.

It is **RECOMMENDED** that the Committee approve a budget of £353.00 for the annual membership fee from the Good for Leigh budget.

This is subject to permission from Southend Borough Council Highways once the exact locations of the bins have been determined.

FINANCIAL

15. ENVIRONMENT & LEISURE BUDGET 2017/18 (Appendix 5) page 23



Helen Symmons
Town Clerk
12th April 2018

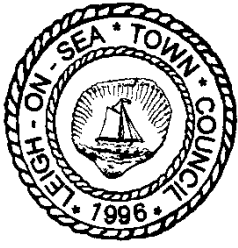
Any member who is unable to attend the meeting should send their apologies before the meeting.

TOWN CLERK'S REPORT - COUNCIL AND COMMITTEE DECISIONS FOLLOW UP RECORDS 2017/18

Committee	Minute No. and Subject	Action Required	RO	Completion status	Completion Date	Outcome	Forward Action Required
E&L 15-08-17	25. Allotment Report	Fencing Project RESOLVED if cost within £6257		Agreed with Allotment Assoc. that project needs amendment	26-04-18	Only small section needs attention as existing shrubbery provides security	Work booked in
E&L 20-02-18	68. E&L PDG	RESOLVED Community Day	EPO	Planning commenced	10-06-18	NFA	
	RESOLVED Youth Market	APO	Planning commenced	14-07-18			
	RESOLVED Summer Season Strand	EPO	Planning commenced	08-07-18 15-07-18 22-07-18 29-07-18			
	RESOLVED Joint RSPB event	EPO	Planning commenced	14-10-18			
	RESOLVED Leigh Lights	EPO	Planning commenced	30-11-18			
	RESOLVED thank you letter to traders	EPO	Printed in magazine & delivery underway	20-03-18			

Committee	Minute No. and Subject	Action Required	RO	Completion status	Completion Date	Outcome	Forward Action Required
		RESOLVED Carols on Strand Wharf	EPO	Planning commenced	08-12-18		
E&L 20-02-18	70. Allotments	RESOLVED to obtain further quotes re tree work	TC/FM	In progress		Awaiting one further quote	
E&L 20-02-18	71. LOSALGA Greenhouse extension	RESOLVED additional plot can be incorporated	TC	LOSALGA advised		To incorporate into Permission to Use agreement	NFA
E&L 20-02-18	72. Allotment Bonfire Dates	RESOLVED April & November dates plus adhoc February date for MDAS only	APO	Societies advised	06-03-18	NFA	
E&L 20-02-18	75. Lighting Report	RESOLVED to continue with Xmas Lighting refurbishment scheme	TC	Order placed	06-03-18	NFA	
E&L 20-02-18	80. Year End Underspends	RESOLVED to recommend to p&r movements to EMR	TC	Added to P&R agenda	01-03-18	NFA	

[Agenda](#)



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Vice-Chairman: Cllr Valerie Morgan
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Report 2677 /AC

ALLOTMENT ASSOCIATIONS LIASON GROUP 3rd April 2018

Present: Cllrs Valerie Morgan (Chairman), Vivien Rosier. Allotment Representatives, Alan Ashdown (LOSALGA), Ashley Hitchcock and Sheila Brazier (MDAS), Malcolm Lupton (MCAA), David Hammond (Leigh Allotments Orchard Group) and Ron Bates.

Also Present: Helen Symmons (Town Clerk) and Abbie Cotterell (Assistant Proper Officer)

1. The Chairman welcomed all to the meeting.
2. The societies noted the judging date for the Southend-on-Sea Borough Council's Annual Allotment Competition.
3. MDAS thanked Graham for removing the corrugated roofing containing asbestos.
4. MDAS sought clarification with regard to LTC support when issuing cultivation letters.
5. The bonfire dates were noted.
6. The societies noted that new tenancy agreements would be issued in September to conform to GDPR. A piece will also be added stating 'The tenant must not bring or use asbestos on their plot'

David would contact members of the Orchard group directly, asking for their permission to store personal details.

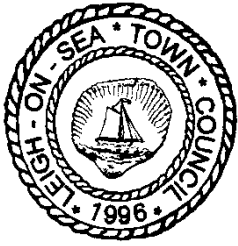
7. Earth Angel Project – This was discussed and the societies had no problems with the project. A report will be put forward to the next E&L Committee from Cllrs Morgan & Rosier.
8. AOB

SBC have previously declined extending the double yellow lines, so MDAS are requesting the extension of the H bar. SBC are yet to respond to the request regarding the H bar. MDAS have contacted Cllr Waterworth (SBC) & Leigh Times and are meeting on Saturday 14th April.

The bollards on the MDAS side have become a trip hazard. The locks have rusted, they are lying down, and are now partially buried. The Facilities Manager to will investigate.

DATE OF NEXT MEETING: 3rd July

[Agenda](#)



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Report 2688/VR

Earth Angel Allotment School

Project update report for Environment and Leisure Committee 16th April 2018

Background

Preliminary meetings have taken place to discuss the scope and nature of the project (see below). The summary of the discussions was presented to the Environment and Leisure Committee verbally at the last meeting on Tuesday 20th February and the Committee expressed initial support for the project, subject to discussions with the Allotment Group and a site visit to Manchester Drive allotment. The Allotment Group expressed interest in the project and a subsequent site visit involving allotment group representatives examined the practical issues about implementing the project. There was unused land identified at the top of the site, plots 36 & 37 available at the Manchester Drive allotment site, which could in part be utilized for this project. The site investigations were reported to the Allotment Group on the 2nd April 2018 and there was broad support for the project to be further considered by the Council. The next step is for the Environment and Leisure Committee to recommend that the Earth Angel Allotment Project is approved for a one-year trial period. Detailed terms and conditions for the project implementation can then be drawn up and a timetable with adequate monitoring and evaluation processes established.

Recommendation:

It is recommended the Committee approve the Earth Angel Allotment Project for a one year trial period.

Project: Earth Angel Allotment School

Purpose

The main reason for setting up the Earth Angel Allotment School is to encourage people of all ages and backgrounds to adopt a healthier lifestyle and reap the benefits of fresh fruit and vegetables.

The Earth Angel Allotment school has charitable status (insurance, safeguarding, first aider etc are in place)

The vision:

Allotment gardens to be set up on an overgrown part of the Manchester Drive allotment site for school gardening clubs and local families. Each 'garden' would comprise 4x1sqm raised beds (to develop awareness of crop rotation/seasonal produce) with pathways to facilitate wheelchair access. The Earth Angels would offer support and guidance. These groups would be mainly teacher-run after school gardening clubs and families that are interested in taking on a plot but unsure of the process.

We talked about people having a year's 'tenancy' and then being encouraged to take on one of the main allotment plots. We also talked about these people using their experience to offer support to the following year's group of Earth Angel Allotment school 'pupils'. Achievement and successful tenancies would be acknowledged by certificates/awards.

How

- Work with schools to enthuse the younger generation - possible choices are Darlington (they have done some work around outdoor learning as reported in The Leigh Times 15.11 17 so the Allotment School would fit perfectly and the Manchester Drive allotments are very close by) and Belfairs (talk to the school about possible links with qualifications and career choices and/or linking with provision for students with special needs/vulnerable students)
- Distribute free seeds, etc to schools to encourage gardening clubs and promote the availability of the allotment gardens
- Seek a grant from Leigh Town Council to cover these awareness raising costs
- Earth Angels to be available for support

Role of Leigh Town Council

- To present the project to the allotment group at the next meeting and act as intermediary in the initial stages
- To consider Earth Angel bursary application - money could be used to pay allotment rent, pay for room hire for meetings and a stall at the Farmers' Market
- Publicity - facilitate a display board at the Farmers' Market and Council website opportunities
- Include an article in the Council newsletter
- LTC representative and a member of the Allotment Group to attend Earth Angel meetings and review the development of the project and its impact on the target group
- Possible nomination for a 'Good for Leigh' Award if project is successful

[Agenda](#)

GUMDROP[®]
LTD
WASTE TO INNOVATION



GUMDROP[®] BIN
Pg 2-4



METAL GUMDROP[®] BIN
Pg 5-6



GUMDROP[®] ON THE GO
Pg 7-8



GUM-TEC[®] PRODUCTS
Pg 9-14

PRICING 2018
WWW.GUMDROPLTD.COM



GUMDROP[®] BIN

Made with recycled gum!

Best placed in high footfall areas that are not susceptible to vandalism

OUR CUSTOMERS

Ashfield Girls' High School - 10 Gumdrop Bin Locations

Saving over £3500 on cleaning bills a year

*"The introduction of Gumdrops into Ashfield Girls' High school created an awareness of social responsibility amongst pupils and visitors; provided a creative solution to the ongoing and difficult problem of discarded chewing gum and resulted in a cleaner environment which was welcomed by pupils and all staff, especially cleaning staff, throughout the school" **FM Manager***

Southampton Airport - 25 Gumdrop Bin Locations

Saving over £5000 on cleaning bills a year



START

DECIDE HOW MANY GUMDROP BIN LOCATIONS YOU WOULD LIKE TO INSTALL

GUMDROP MEMBERSHIP

SIGN UP FOR ONE OF OUR GUMDROP 1 YEAR MEMBERSHIP'S

THE MEMBERSHIP

THE MEMBERSHIP ALLOWS YOU TO USE AS MANY GUMDROP BINS OVER THE YEAR AS YOU NEED TO!
(Check Terms and Conditions)

GUMDROP BIN MEMBERSHIP

What is it and how does it work?

The Gumdrop Bin Membership is designed to cater for every type of site suffering from a gum litter problem. No matter how big or small. You are able to choose the number of locations you wish to install. That could be just 1 Gumdrop Bin location or it could be 25 Gumdrop Bin Locations.

As soon as your Gumdrop Bin locations fill up you can let us know and we will send you a new ones to replace those. The only thing we ask is that you pay for the delivery of your new Gumdrop Bins.

We will of course come and collect your full Gumdrops to be recycled.

When you sign up to one of our Memberships you will automatically be sent one of our launch packs. This is to help you kick start the use of your Gumdrop Bins.

Half way through your Membership you will be given a Booster Pack to help you fill your Gumdrop Bins even more. This will include a number of Gumdrop on the go key rings made with recycled chewing gum for you to give out to your Gumdrop Bin users as a thank you.

GUMDROP MEMBERSHIP PRICING

GUMDROP MEMBERSHIP CONTENTS

Contents

GUMDROP Bins

GUMDROP Side Stickers

GUMDROP 'I'm Full' Stickers

GUMDROP Bin Limitless Change Overs

GUMDROP Bin Fixings

GUMDROP Back Plates and Keys

GUMDROP Signage

GUMDROP Signage Fixings

First Delivery

GUMDROP Launch Pack

GUMDROP Mid year Booster Pack, including Gum-tec Products

1-5 Locations - 50 Gum-tec Products

6-10 Locations - 100 Gum-tec Products

11-15 Locations - 200 Gum-tec Products

16-20 Locations - 250 Gum-tec Products

21-25 Locations - 350 Gum-tec Products

Collection at the end of the years Membership

- Terms and Conditions apply

- All Pricing excludes VAT

- All pricing excludes any deliveries and collections of new and full Gumdrop Bins throughout your membership

- Deliveries and collection range from £24.00 - £30.00 depending on order size. Please ask for a

Code	No. of Locations	1 Year Membership Price
M1	1	£169.00
M2	2	£222.00
M3	3	£275.50
M4	4	£328.50
M5	5	£353.00
M6	6	£498.00
M7	7	£547.50
M8	8	£596.50
M9	9	£645.50
M10	10	£666.00
M11	11	£844.50
M12	12	£968.75
M13	13	£958.80
M14	14	£1007.00
M15	15	£1055.50
M16	16	£1197.50
M17	17	£1245.80
M18	18	£1293.80
M19	19	£1342.00
M20	20	£1331.50
M21	21	£1505.50
M22	22	£1552.75
M23	23	£1597.75
M24	24	£1644.00
M25	25	£1690.00
M25+	25+	Ask For Quote



METAL GUMDROP[®] BIN

Acts as a holder for the plastic
Gumdrop Bin insert made with recycled gum!
Best placed in high footfall areas that may experience vandalism

OUR CUSTOMER

Kensington and Chelsea Council
Over 85% reduction in gum litter in immediate areas over 4 month campaign

“Following a successful Gumdrop Campaign at the Notting Hill Carnival in 2015 we tried a further experiment in Kensington High Street. The Kensington High Street experiment which took place between October 2015 and February 2016 saw a 89.5% decrease in Gum Litter with some of this being recycled into the bright pink Gumdrop bins which had been installed.” Paul Siggery Area Manager SUEZ Recycling and Recovery UK Ltd



WE ADVISE

Always use a Metal Gumdrop Bin outer in outdoor areas. They are extremely robust and can withstand most acts of vandalism.

The Plastic Gumdrop Bins are not strong and are very susceptible to damage. Only use these in areas that are indoor and that are not prone to vandalism.

Metal Gumdrop Bins best suited to the following areas:

- Outside entrance/exit
- Shopping Centre
- Student Union
- Playground
- Bus Stop
- Town Centre
- Theme Park



A METAL GUMDROP BIN PRICING

METAL GUMDROP BIN - PRICING		
Code	No. of Metal Gumdrop Bins	Price per Metal Gumdrop Bin
GDM-B1	1-5	£175.00
GDM-B2	6-10	£165.50
GDM-B3	11-15	£160.00
GDM-B4	16-20	£155.50
GDM-B4	21+	Ask for Quote

All pricing excludes VAT and delivery.

To make sure that none of the Metal Gumdrop Bins go to waste, We will happily buy the Metal Gumdrop Bins back from you when you no longer want them. We will offer you an amount up to 30% of the retail price depending on the condition of the Metal Gumdrop Bins.



GUMDROP[®] ON THE GO

Made with recycled chewing gum! A key ring that you can use to dispose of your waste gum. Ever been stuck...looking for a tissue or receipt to put your no longer wasted chewed gum. Look no further as the Gumdrop on the go is always there for you just when you need

OUR CUSTOMER

Anglia Rusking University

50 Gumdrop Bin locations across all three campuses and uses the Gumdrop on the go to promote a responsible disposal

Gumdrops on the go have taken off well with students and staff, it's a small practical way to collect used gum when you're not near a Gumdrop dispenser, having a central location to take full ones back to is key to seeing their return. Our students loved the gumdrop on the go lucky dip we made at our fresher's fair to help promote it. Sarah Johnson, Environment and Utilities Officer

Also available to buy through our online shop
<http://gumdropltd.com/shop/>



PRICING GUMDROP ON THE GO

QTY	£ PER UNIT
100 - 500	£0.86
501 - 1000	£0.79
1001 - 2000	£0.66
2001 - 5000	£0.59
5001 - 10000	£0.48

Price excludes VAT, delivery and personalised side sticker. Please ask for a quote.



DROPBOX

QTY	£ PER UNIT
1-5	£55.00

Drop off point for full Gumdrops on the go.
Price excludes VAT and delivery.
Dimensions: H44cm x 23cm Diameter
Higher quantities please ask for quote



GUM-TEC[®] PRODUCTS

Products made with recycled chewing gum!

Also available to buy through our online shop
<http://gumdropltd.com/shop/>

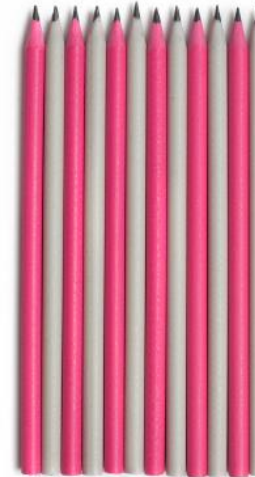


GUM-TEC PINK AMERICANO MUG

QTY	PRICE PER UNIT
51-100	£3.99
101-250	£3.55
251+	Ask for a quote

Does not include VAT, delivery, colour
pint and print origination

Other Colours
Minimum order Quantity
1000: £2.89



GUM-TEC PENCILS

QTY	PRICE PER UNIT
1-500	£0.31
501-1000	£0.29
1000+	Ask for a quote

Does not include VAT, delivery, colour
pint and print origination

Other Colours





GUM-TEC GUITAR PICK

QTY	PRICE PER UNIT
100	£1.36
250	£1.14
500	£0.82
1000	£0.46
2500	£0.38

Does not include VAT, delivery, colour
pint and print origination



GUM-TEC RULER

QTY	PRICE PER UNIT
100	£1.08
250	£0.57
500	£0.48
1000	£0.42
2500	£0.39





GUM-TEC LUNCHBOX

QTY	PRICE PER UNIT
100	£2.50
250	£2.18
500	£1.80
1000	£1.66
2500	£1.46

Does not include VAT, delivery, colour
pint and print origination



GUM-TEC COASTER

QTY	PRICE PER UNIT
100	£1.08
250	£0.57
500	£0.48
1000	£0.42
2500	£0.39





GUM-TEC SPORTS CONE

QTY	PRICE PER UNIT
100	£1.68
250	£1.40
500	£1.18
1000	£1.00
2500	£0.52

Does not include VAT, delivery, colour
pint and print origination



GUM-TEC TRI-MERANG

QTY	PRICE PER UNIT
100	£0.74
250	£0.68
500	£0.58
1000	£0.48
2500	£0.44

Does not include VAT, delivery, colour
pint and print origination





WELLY BOOTS MADE WITH RECYCLED CHEWING GUM!



For every pair you buy we send a pair to a child living on the Cluj landfill site in Romania.
Helping to reduce waste and improve young lives every step of the way.

WWW.MYGUMBOOTS.COM

14

[Agenda](#)

ALLOTMENTS DETAILED BUDGET					2017/18					
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent
Manchester Drive Rent	£ 6,000.00	£ 7,369.94	-£ 1,369.94	122.83%	Maintenance Costs	£ 2,120.00	£ 1,500.00	£ 2,058.21	£ 1,561.79	56.86%
Leigh Site Rent	£ 3,000.00	£ 3,289.50	-£ 289.50	109.65%	Protective Clothing			£ -	£ -	
Marshall Close Rent	£ 500.00	£ 449.40	£ 50.60	89.88%	Waste Clearance/Tree Work		£ 500.00	£ 135.50	£ 364.50	27.10%
					ASA Leigh Site		£ 1,600.00	£ 1,600.00	£ -	100.00%
Manchester Drive Water	£ 1,070.00	£ 1,183.00	-£ 113.00	110.56%	ASA Manchester Drive		£ 3,000.00	£ 3,000.00	£ -	100.00%
Leigh Water	£ 472.00	£ 452.50	£ 19.50	95.87%	ASA Marshall Close		£ 500.00	£ 500.00	£ -	100.00%
Marshall Close Water	£ 69.00	£ 59.50	£ 9.50	86.23%	Capital Expenditure	£ 5,007.00	£ 1,250.00	£ 1,495.00	£ 4,762.00	23.89%
					Affiliations		£ 60.00	£ 55.00	£ 5.00	91.67%
Keys		£ 155.00	-£ 155.00		Water Rates		£ 2,700.00	£ 2,635.13	£ 64.87	97.60%
Tenancy Deposits		£ 1,810.00	-£ 1,810.00		Keys & Refunds			£ 130.00	-£ 130.00	
Other Income		£ -	£ -		Tenancy Deposits			£ 870.00	-£ 870.00	
					MDAS Commission		£ 1,000.00	£ 828.62	£ 171.38	82.86%
					Staff Costs		£ 8,600.00	£ 8,014.19	£ 585.81	93.19%
TOTAL INCOME	£ 11,111.00	£ 14,768.84	-£ 3,657.84	132.92%	TOTAL EXPENDITURE	£ 7,127.00	£ 20,710.00	£ 21,321.65	£ 6,515.35	76.59%

COMMUNITY TRANSPORT DETAILED BUDGET					2017/18					
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent
Ticket Sales	£ 3,200.00	£ 1,267.00	£ 1,933.00	39.59%	Ticket Purchases		£ 2,200.00	£ 588.65	£ 1,611.35	26.76%
					Travel Costs		£ 750.00	£ 386.14	£ 363.86	51.49%
					Driver Costs		£ 260.00	£ 361.00	-£ 101.00	138.85%
					Refreshments		£ 800.00	£ 535.54	£ 264.46	66.94%
					CTA Membership		£ 270.00	£ 254.17	£ 15.83	94.14%
					Miscellaneous		£ 50.00	£ 20.99	£ 29.01	41.98%
					Staffing Costs		£ 4,400.00	£ 3,471.94	£ 928.06	78.91%
TOTAL INCOME	£ 3,200.00	£ 1,267.00	£ 1,933.00	39.59%	TOTAL EXPENDITURE	£ -	£ 8,730.00	£ 5,618.43	£ 3,111.57	64.36%

FARMERS' MARKET DETAILED BUDGET					2017/18				
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Budget 2017/18	Expenditure	Balance	% Spent
Stall Hire	£ 2,000.00	£ 3,364.00	-£ 1,364.00	168.20%	Hall Hire	£ 900.00	£ 700.00	£ 200.00	77.78%
					Leaflets/Publicity	£ 200.00	£ 200.00	£ -	100.00%
					Banners	£ 200.00	£ 191.00	£ 9.00	95.50%
					Miscellaneous	£ 50.00	£ 36.46	£ 13.54	72.92%
					Staff Costs	£ -	£ 1,053.37	-£ 1,053.37	
TOTAL INCOME	£ 2,000.00	£ 3,364.00	-£ 1,364.00	168.20%	TOTAL EXPENDITURE	£ 1,350.00	£ 2,180.83	-£ 830.83	161.54%

LEIGH LIGHTS DETAILED BUDGET					2017/18					
INCOME	Budget 2017/18	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2017/18	Expenditure	Balance	% Spent
					Leigh Lights Reserve	£ 4,659.00			£ 4,659.00	
Traders Contribution	£ 1,600.00	£ 2,250.00	-£ 650.00	140.63%	Column Testing 1/3		£ 1,300.00	£ -	£ 1,300.00	0.00%
Stall Fees	£ 400.00	£ 790.00	-£ 390.00	197.50%	Installation Removal & Storage		£ 9,150.00	£ 9,150.00	£ -	100.00%
Parade Prize contribution		£ 250.00	-£ 250.00		Electricity		£ 350.00	£ -	£ 350.00	0.00%
					Repairs & Renewals		£ 1,100.00	£ -	£ 1,100.00	0.00%
					Security		£ 6,000.00	£ 6,174.88	-£ 174.88	102.91%
					Entertainment/Outside Assistance		£ 1,000.00	£ 425.00	£ 575.00	42.50%
					Road Closures & Licences		£ 6,000.00	£ 5,242.40	£ 757.60	87.37%
					First Aid, Cleansing & Promotion		£ 850.00	£ 1,335.70	-£ 485.70	157.14%
					Capital Renewals		£ 10,000.00	£ 9,012.00	£ 988.00	90.12%
					Parade prizes			£ 250.00		
TOTAL INCOME	£ 2,000.00	£ 3,290.00	-£ 1,290.00	164.50%	TOTAL EXPENDITURE	£ 4,659.00	£ 35,750.00	£ 31,589.98	£ 9,069.02	88.36%

[Agenda](#)